

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2021
 Current Dates: 8/1/2021 - 8/31/2021
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	18,383.81	\$10,270.90	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	82.40	\$200.00	2	401,597.90	\$702,672.48	435	\$679,818.68	103.36%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$76,296.48	403	\$92,197.10	82.75%
A2c - Residential Retail	40,440.48	\$35,673.00	68	242,083.92	\$145,792.23	329	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$13,064.01	5	0.00	\$142,388.31	104	\$0.00	0.00%
Res Subtotal	40,522.88	\$48,937.01	75.00	662,065.63	\$1,077,420.40	1,283	\$772,015.78	
Res % of Total	47.65%	69.30%	78.95%	67.84%	84.37%	94.34%	55.83%	
B1a - Income Eligible Coordinated Delivery	12,104.70	\$14,552.61	19	45,496.80	\$77,313.32	45	\$257,256.82	30.05%
IE Subtotal	12,104.70	\$14,552.61	19.00	45,496.80	\$77,313.32	45	\$257,256.82	
IE % of Total	14.23%	20.61%	20.00%	4.66%	6.05%	3.31%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	112,244.83	\$103,155.94	19	\$353,419.21	29.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	32,420.00	\$7,125.00	1	156,162.71	\$19,089.18	13	\$0.00	0.00%
C&I Subtotal	32,420.00	\$7,125.00	1.00	268,407.54	\$122,245.12	32	\$353,419.21	
C&I % of Total	38.12%	10.09%	1.05%	27.50%	9.57%	2.35%	25.56%	
Total	85,047.58	\$70,614.62	95	975,969.97	\$1,276,978.84	1,360	\$1,382,691.81	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.